

PROJECT PROPOSAL FOR SANITIZATION

PROJECT NAME : SANITIZATION IN KHORDHA DISTRICT

PROJECT IMPLEMENTER: Gajanan Educational Trust

REGISTRATION NUMBER: 41081506809

CONTACT PERSON : Ganesh Chandra Muduli
(Settler-Cum-Treasurer)

ADDRESS : Plot No. 59/2179, Sisupalagarh,
House No.4, P.S-Dhauri,
Bhubaneswar, Dist-Khordha,
Pin-751002

Email : ganeshchandramuduli86@gmail.com

PROJECT COST: Rs. **656,29,35,000.00**
(Rupees Six Hundred Fifty Six
Crores Twenty Nine Lakhs and
Thirty Five Thousand only)

TARGET POPULATION : 400000 (Four Lakhs)



PROJECT REPORT OF SANITIZATION

The first case of the 2019–20 corona virus pandemic in India was reported on 30 January 2020, originating from China. As of 27 April 2020, the Ministry of Health and Family Welfare have confirmed a total of 28,380 cases, 6,362 recoveries (including 1 migration) and 886 deaths in the country. Experts suggest the number of infections could be much higher as India's testing rates are among the lowest in the world. The infection rate of COVID-19 in India is reported to be 1.7, significantly lower than in the worst affected countries.

The outbreak has been declared an epidemic in more than a dozen states and union territories, where provisions of the Epidemic Diseases Act, 1897 have been invoked, and educational institutions and many commercial establishments have been shut down. India has suspended all tourist visas, as a majority of the confirmed cases were linked to other countries.^[10]

On 22 March 2020, India observed a 14-hour voluntary public curfew at the instance of the prime minister Narendra Modi. The government followed it up with lockdowns in 75 districts where COVID cases had occurred as well as all major cities. Further, on 24 March, the prime minister ordered a nationwide lockdown for 21 days, affecting the entire 1.3 billion population of India. On 14 April, the prime minister extended the ongoing nationwide lockdown till 3 May.

The role of NGOs

Over the years and collectively, NGOs have made an important contribution to humanity. They are the ones that steadily deliver humanitarian assistance, and they promote the realization of the Sustainable Development Goals .

The civil society and grassroots organizations have a fundamental role to play in fighting the COVID-19 at local level.. NGOs bring economic and livelihood opportunities, and can adapt responses to the community context. For individuals and families in some places, they are the only point of reference on the pandemic. NGOs have been the first to reconfigure themselves and to push for new initiatives backing state medical systems not in India but all around the world.

The Gajanan Educational Trust is a registered non-profit making organization working for the downtrodden and needy people of Odisha. The main objective of the organization is to provide education to the slum children those are living in hand to mouth condition.

In this corona virus pandemic the Organisation has decided to take part actively and to help the people of Khordha District of Odisha. The Gajanan Educational Trust will provide grocery items, mask, soap, sanitizer and other essential commodities to the people of Odisha.



The District Khordha came in to existence on 1st April 1993, by dividing it off its earlier Puri district. Puri was divided into three districts Puri, Khordha and Nayagarh. It is situated in the East & Southeastern costal plain and the agro-climatic zone blessed with sandy-loam, Lome, clay-lome and clayey soil in varied agro-eco system. Khordha into two district sub-regions one is Deltaic Alluvium sub-region which comprises of 3 blocks Baliana, Balipatna and Chilika Whereas Banpur, Begunia, Bhubaneswar, Bolagarh, Jatni, Khordha & Tangi belong to Lateritic sub-region.

Therefore, Gajanan Educational Trust has decided to help 400000 (Four Lakhs) people in the district for six months. The expenditure breakup has given below:

Estimated Budget

Sl.no	Particulars	No. of		Duration	Total
		Unit	Amt. per Unit		
A	Orientation Training Exp.				
	Honorarium to Trainers	500	5000	6	15000000
	Video Conferencing				
B	Salary / Honourarium				
	Project Manager	50	25000	6	7500000
	Project Coordinator	250	15000	6	22500000
	Volunteer	1500	10000	6	90000000
	Computer Operator/ Clerk	50	15000	6	4500000
	Helper / Peon	200	7000	6	8400000
C	Conveyance Charges				
	Project Manager	50	2000	150	15000000
	Project Coordinator	250	1000	120	30000000
	Volunteers	1500	800	120	144000000
D	Cost of Kits Materials				
	Flour 10 Kg, Pulses 5 Kg, Rice 5 kg, Sugar 2 kg 1 Spices	400000	1200	6	2880000000



2 Sanitizer and Mask	450000	500	6	1350000000
Clothes, Oil, Medicine, Soap,				
3 Detergent	400000	700	2	560000000
4 Stove	400000	1200	1	480000000
5 Misc Exp.				100000000
Total A+B+C+D				5706900000

E

**Admin Exp 15% of Total
Amount**

856035000

Grand Total(Total +E)

656,29,35,000

Respectfully submitted

Ganesh Chandra Muduli
For Gajanan Educational Trust
Secretary-cum-Treasurer
(Mr. Ganesh Chandra Muduli)

